



STATE OF WISCONSIN
Department of Employee Trust Funds
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CORRESPONDENCE MEMORANDUM

DATE: September 1, 2010
TO: Budget and Operations Committee
FROM: Jon Kranz, Director
Office of Budget and Trust Finance
SUBJECT: Summary of Operating Budget and Expenses – Fiscal Years (FY) 2010
and 2011

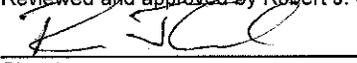
This memo is for informational purposes only. No Committee action is required.

Attached are two charts that summarize FY 2010 expenses and FY 2011 operating budget. These documents will be discussed at the Committee meeting on September 16, 2010.

Please contact me at (608) 267-0908 should you desire any additional information.

Attachments

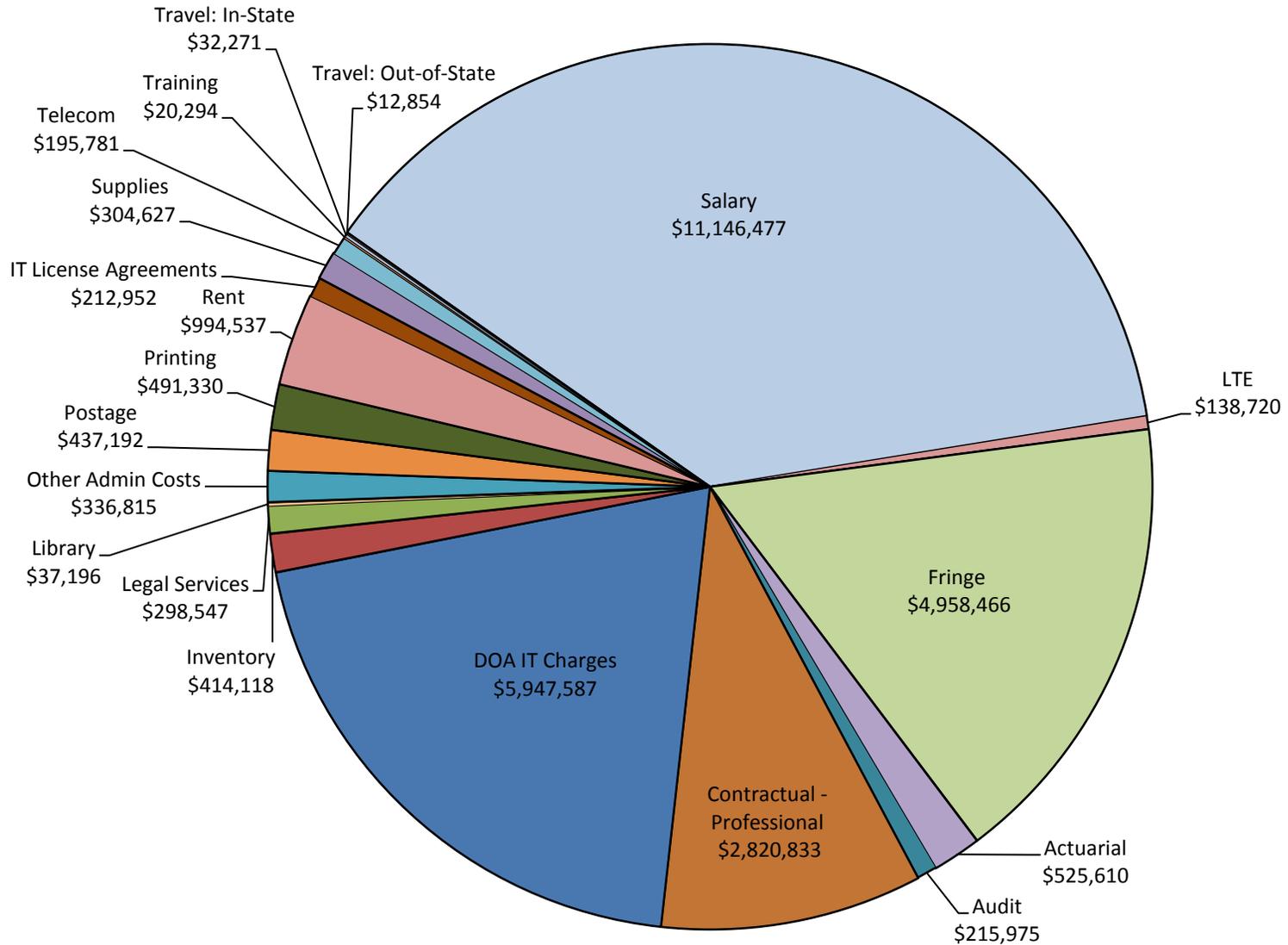
Reviewed and approved by Robert J. Conlin, Deputy Secretary.


Signature

9/2/10
Date

Board	Mtg Date	Item #
BUD	9.16.10	2A

FY 2010 Supplies and Services Encumbrances and Expenditures



FY 2011 Administrative Operating Budget

