



STATE OF WISCONSIN
Department of Employee Trust Funds
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SECRETARY

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CORRESPONDENCE MEMORANDUM

DATE: August 16, 2012
TO: Group Insurance Board
FROM: Mark Lamkins, Director
Office of Communications and Legislation
SUBJECT: Legislative Update

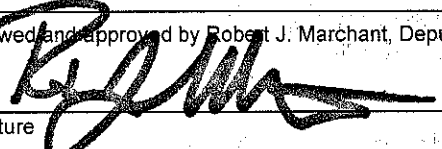
This memo is for informational purposes only. No Board action is required.

s. 13.10 Request – The Department of Employee Trust Funds (ETF) submitted a s. 13.10 request to the Joint Committee on Finance on August 10, 2012, for the release of funds to continue ETF's strategic initiative to modernize and integrate its business processes and information technology applications. This initiative, called TIM or Transformation, Integration, Modernization, is a multi-year project. TIM will create the infrastructure to offer enhanced online self-service for employees and employers; to efficiently manage complex business processes and data integrity; to be more flexible and nimble in meeting future legislative requirements; and to ensure capacity to meet increased service demands resulting from the retirement of the baby boom generation.

The request was unanimously approved. The motion was made by Sen. Taylor and seconded by Rep. Voss. At the end of the current biennial fiscal year (June 30, 2013), ETF will need to report exact expenditures and provide future anticipated costs for the TIM initiative to the Joint Committee on Finance.

2013-2015 Biennial Budget – ETF has started the process for the 2013-2015 biennial budget, which covers the period of July 1, 2013 – June 30, 2015. ETF's budget request will support its mission and long-range strategic plan to offer online self-service for employees and employers; expand outreach activities throughout Wisconsin; and strengthen internal workforce training programs. ETF will submit its formal budget request to the Department of Administration and the Legislative Fiscal Bureau following the September 20, 2012, meeting of the Employee Trust Fund Board.

Staff members will be at the Board meeting to answer any questions you may have.

Reviewed and approved by Robert J. Marchant, Deputy Secretary

Signature _____ Date 8.16.12

Board	Mtg Date	Item #
GIB	8.28.12	8B