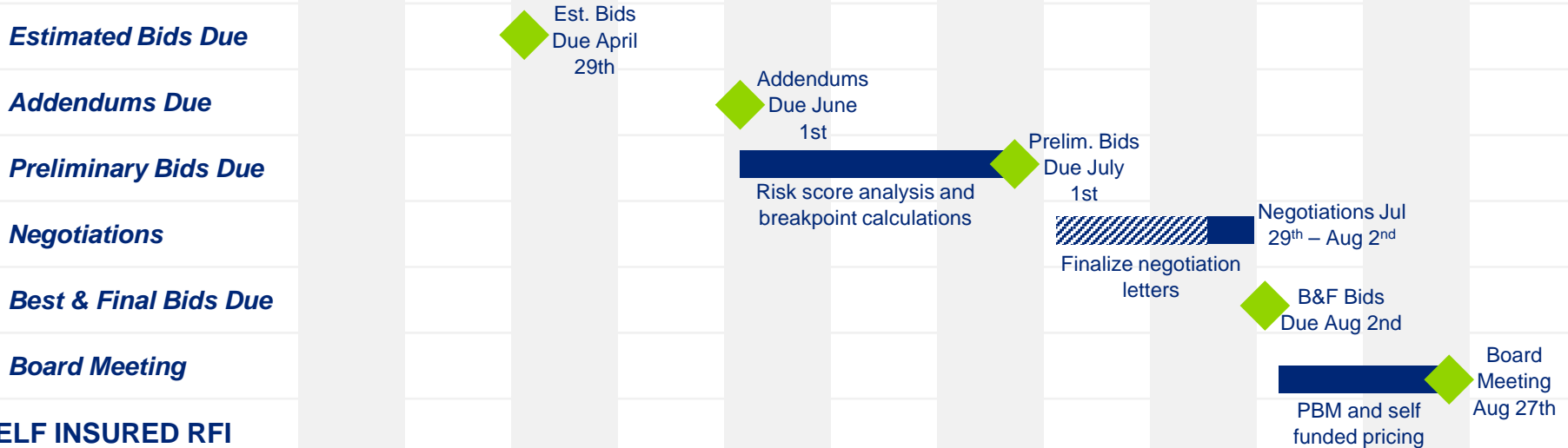


Deloitte-Wisconsin ETF 2014 Renewal & Self Insured Analysis

Work Plan and Timing

Biweekly: Apr 1 Apr 15 Apr 29 May 13 May 27 Jun 10 Jun 24 Jul 8 Jul 22 Aug 5 Aug 19 Sept 2

RENEWAL



Deloitte-Wisconsin ETF 2014 Renewal

Detailed Timing and Work Plan

Date	Description
April 29th	Estimated Bids are due
May 15th	Addendum 1 is due to Deloitte
May 16 th – June 24 th	Complete risk score analysis and breakpoint calculations
June 24 th	Communication change in risk score information to plans
June 28 th	Finalize breakpoints
July 1st	Preliminary Bids are due
Mid July	Call with Navitus regarding 2014 renewal
Mid July	Call with WPS regarding 2014 renewal
July 2 nd – July 19 th	Tier HMOs and negotiation strategy
July 19 th	Finalize Negotiation letters with ETF
July 29th – August 2nd	Renewal Negotiations (Madison)
August 2nd	Best and Final Bids are due
August 5 th – August 9 th	Finalize PBM and self funded pricing
August 20 th	Discuss Board reports with ETF
August 27th	Board Meeting (Madison)

Deloitte-Wisconsin ETF Self Insured Analysis

Detailed Timing and Work Plan

Date	Description
April 1st	Release RFI
April 7 th	RFI questions from plans due
April 15 th – May 15 th	Cost pricing and report preparation
May 15th	RFI Submissions due to Deloitte
May 15 th - July 19 th	Review vendor interest and ability
May 15 th - July 19 th	Develop actuarial pricing model
July 19th	Draft report complete
July 22 nd – July 26 th	Draft RFI questions for Renewal Negotiations
July 29th – August 2nd	Renewal Negotiations (Madison) – Including RFI questions and discussion
August 2nd	Best and Final Self Insured Bids are due
August 9 th – August 20 th	Refine report after negotiations and Best & Final bid submission
August 21st – August 23rd	Determine pilot opportunities for 2014 and finalize recommendations for 2015
August 27th	Board Meeting (Madison)