



WHIO ETF Analysis: Datamart v. 10 Update

**Group Insurance Board meeting
1-7-2014**

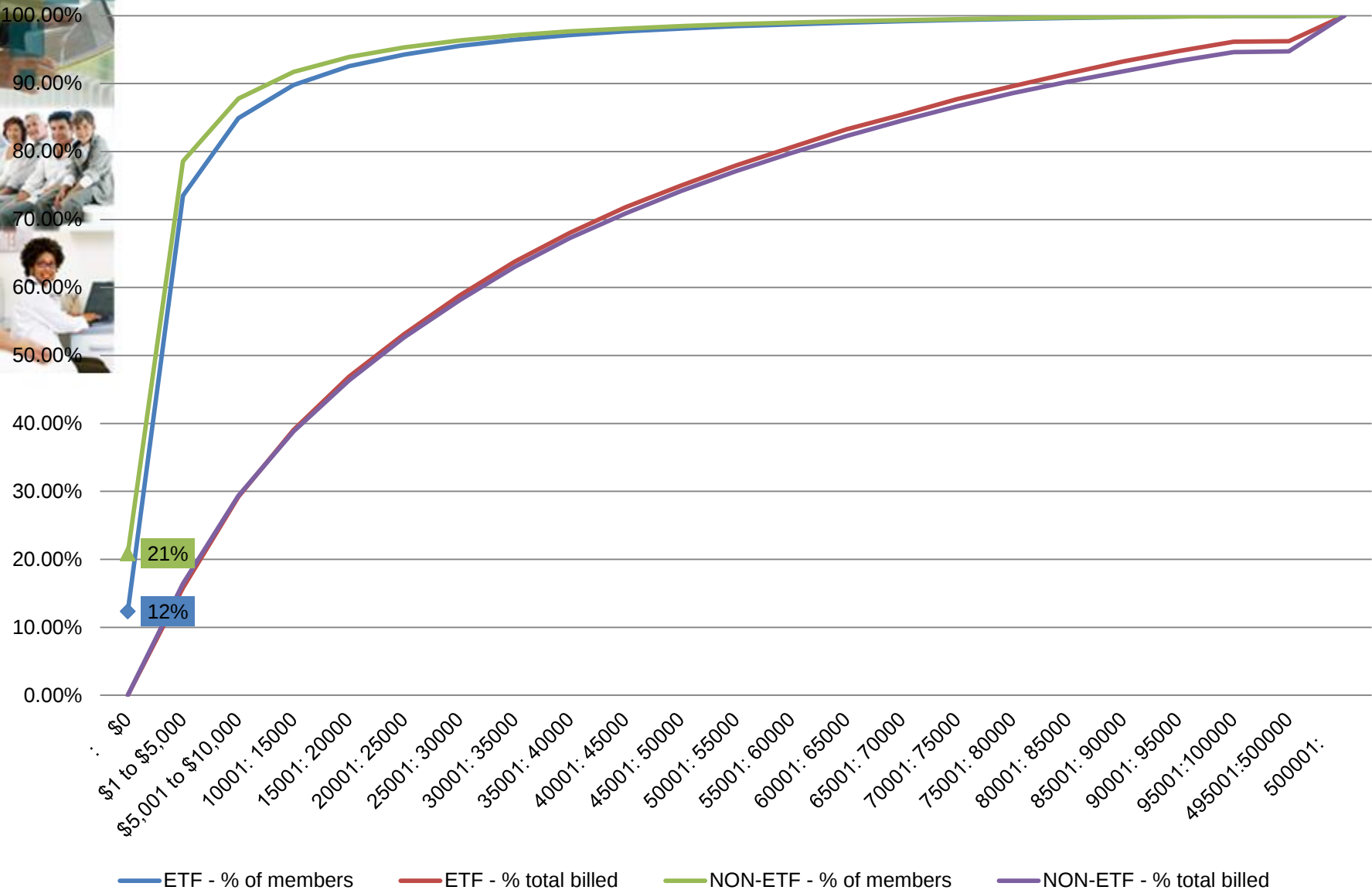


Updated with DMV10 data

NEW SLIDES

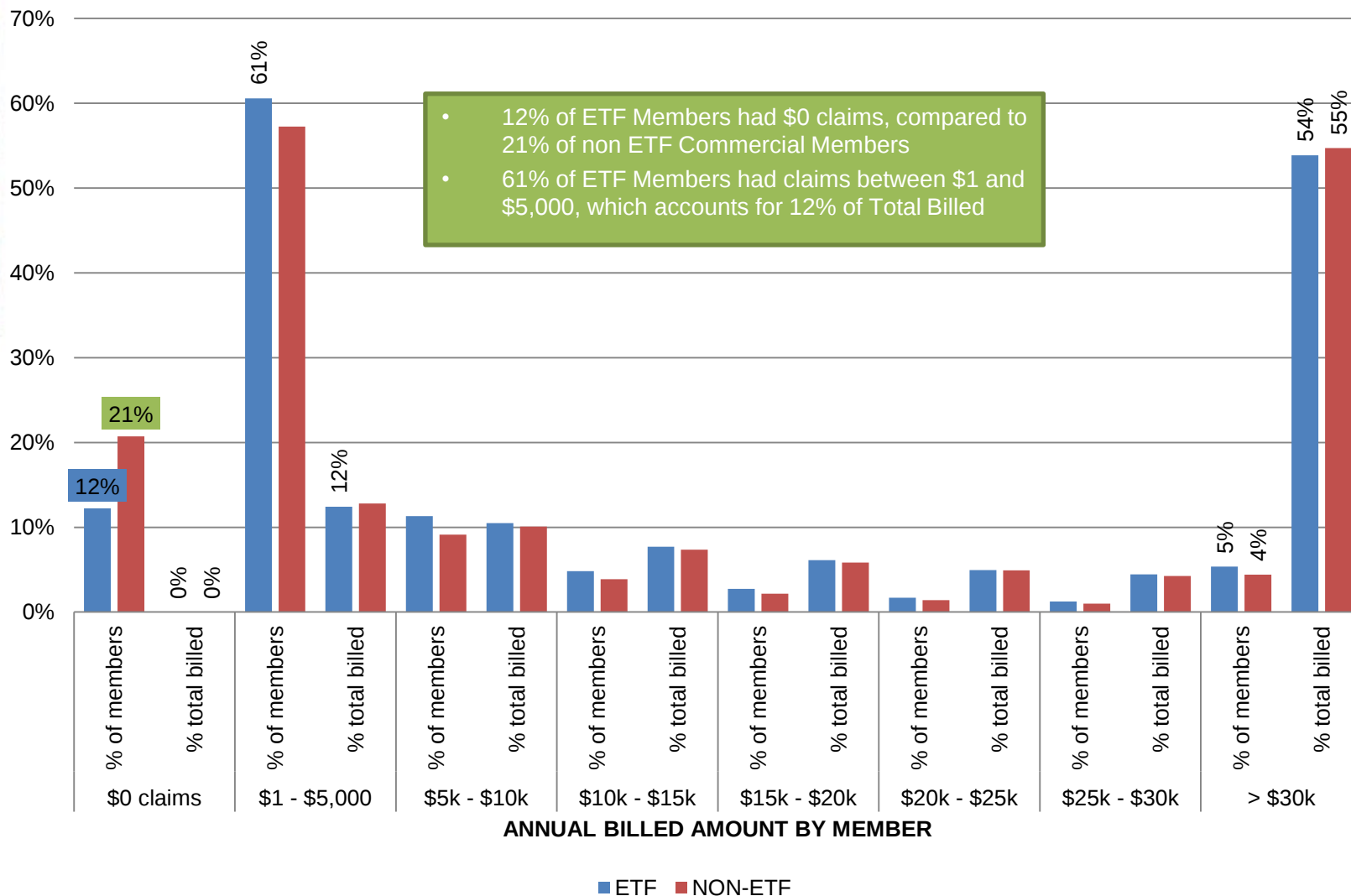


DISTRIBUTION OF MEMBERS BY BILLED RANGE DMV10 APR '12 - MAR '13





COMPARISON OF DISTRIBUTION OF ANNUAL MEMBER SPEND WHIO DMV10 APR '12 - MAR '13





WHIO DMV10 ETF MEMBERS BY BILLED RANGE

UTILIZATION RATES PER 1,000 INDEX (COMPARED TO NON ETF COMMERCIAL)

report year **APR '12 - MAR '13**

Column Labels



ETF COM

ETF COM

TOTAL BILLED

ENC/1000 INDEX

TOTAL BILLED

Unique Members

Row Labels



\$1-\$5k

\$5k - \$10k

\$1-\$5k

\$5k - \$10k

\$1-\$5k

\$5k - \$10k

Professional Services

1.20

1.16

\$161,686,697

\$104,089,001

138,508

26,970

\$265,775,698

Facility Outpatient

1.37

1.32

\$49,405,173

\$61,501,366

138,508

26,970

\$110,906,539

Pharmacy

1.35

1.00

\$10,912,569

\$12,566,107

138,508

26,970

\$23,478,676

Facility Inpatient

0.90

0.91

\$5,678,642

\$6,647,810

138,508

26,970

\$12,326,453

Ancillary

1.07

1.09

\$4,500,977

\$5,861,518

138,508

26,970

\$10,362,495

Grand Total

1.26

1.11

\$232,184,059

\$190,665,802

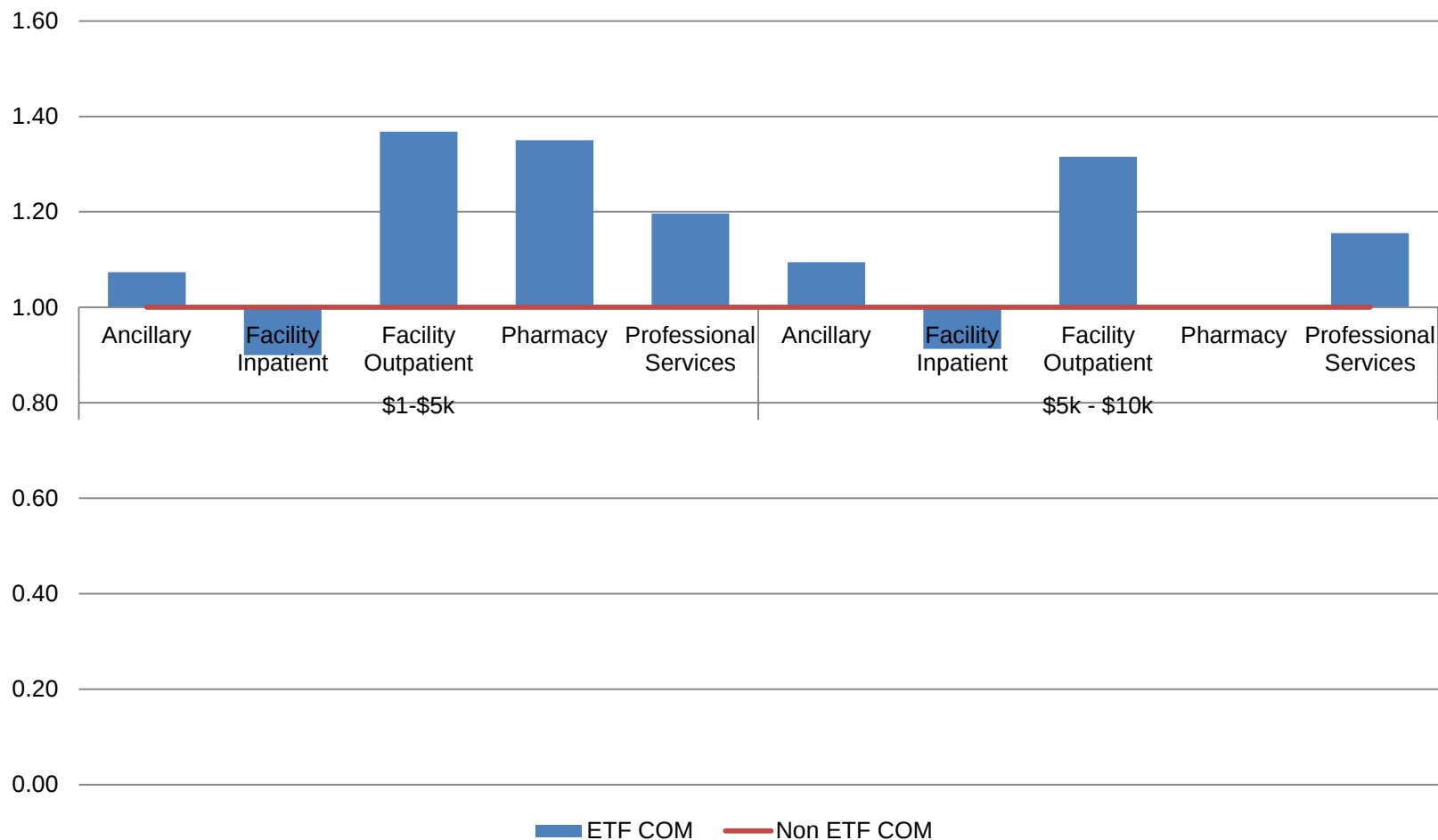
138,508

26,970

\$422,849,861

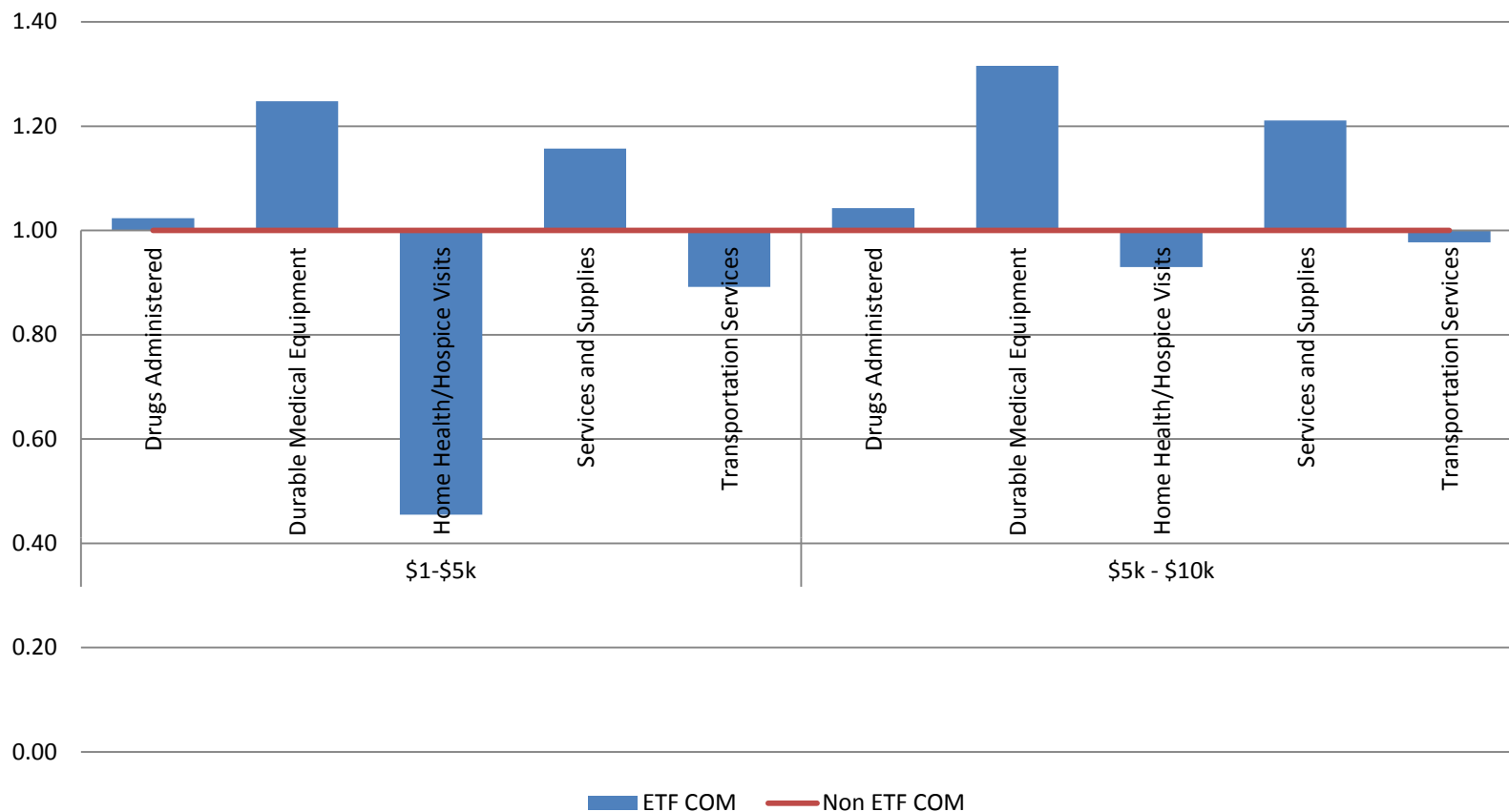


Comparison of Utilization Rates by Type of Service ETF vs Non ETF Commercial (1.00 = Non ETF Commercial) WHIO DMV10 April '12 - March '13



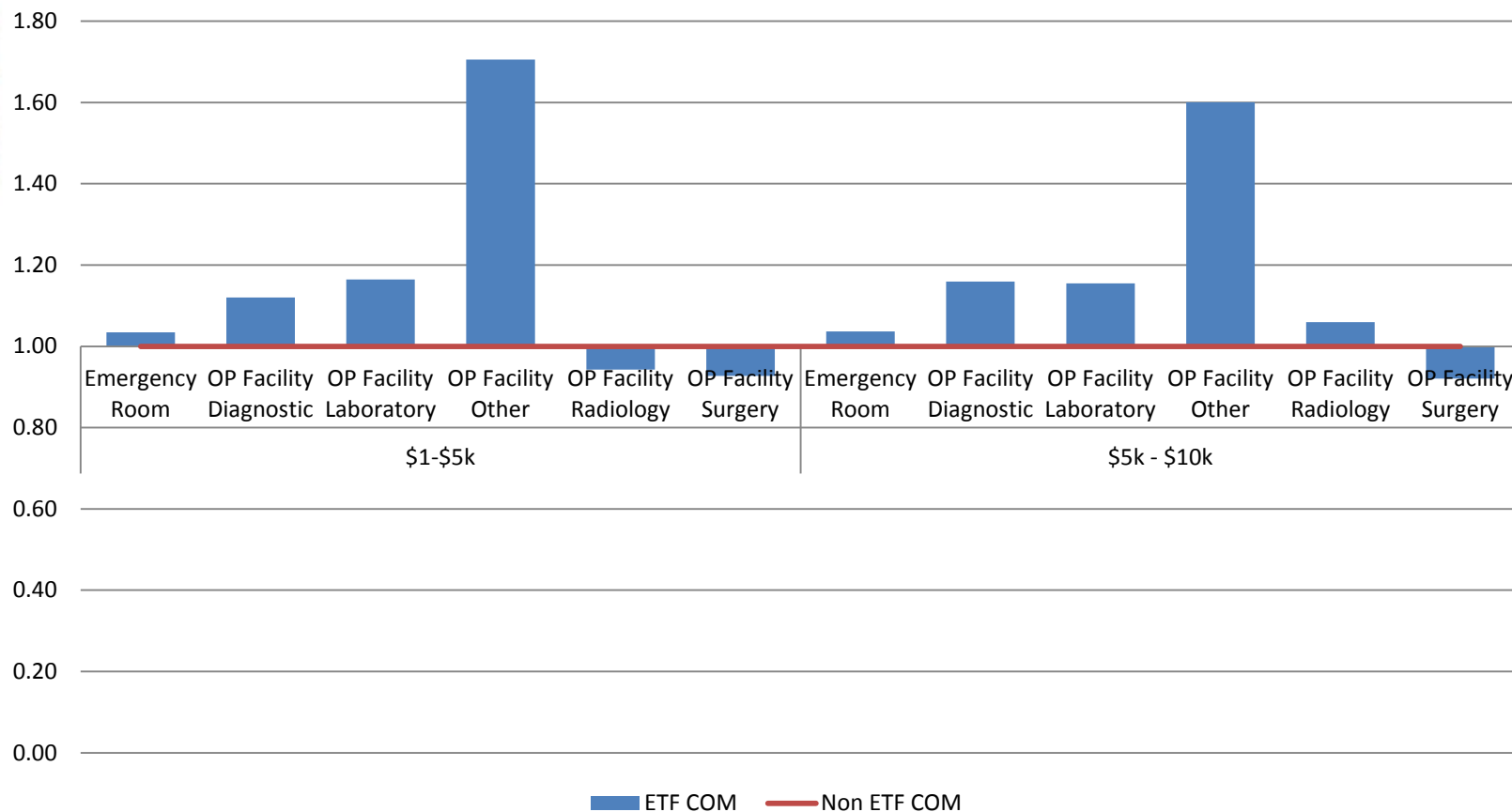


Comparison of Utilization Rates
Type of Service=Ancillary Services
ETF vs Non ETF Commercial
(1.00 = Non ETF Commercial)
WHIO DMV10 April '12 - March '13



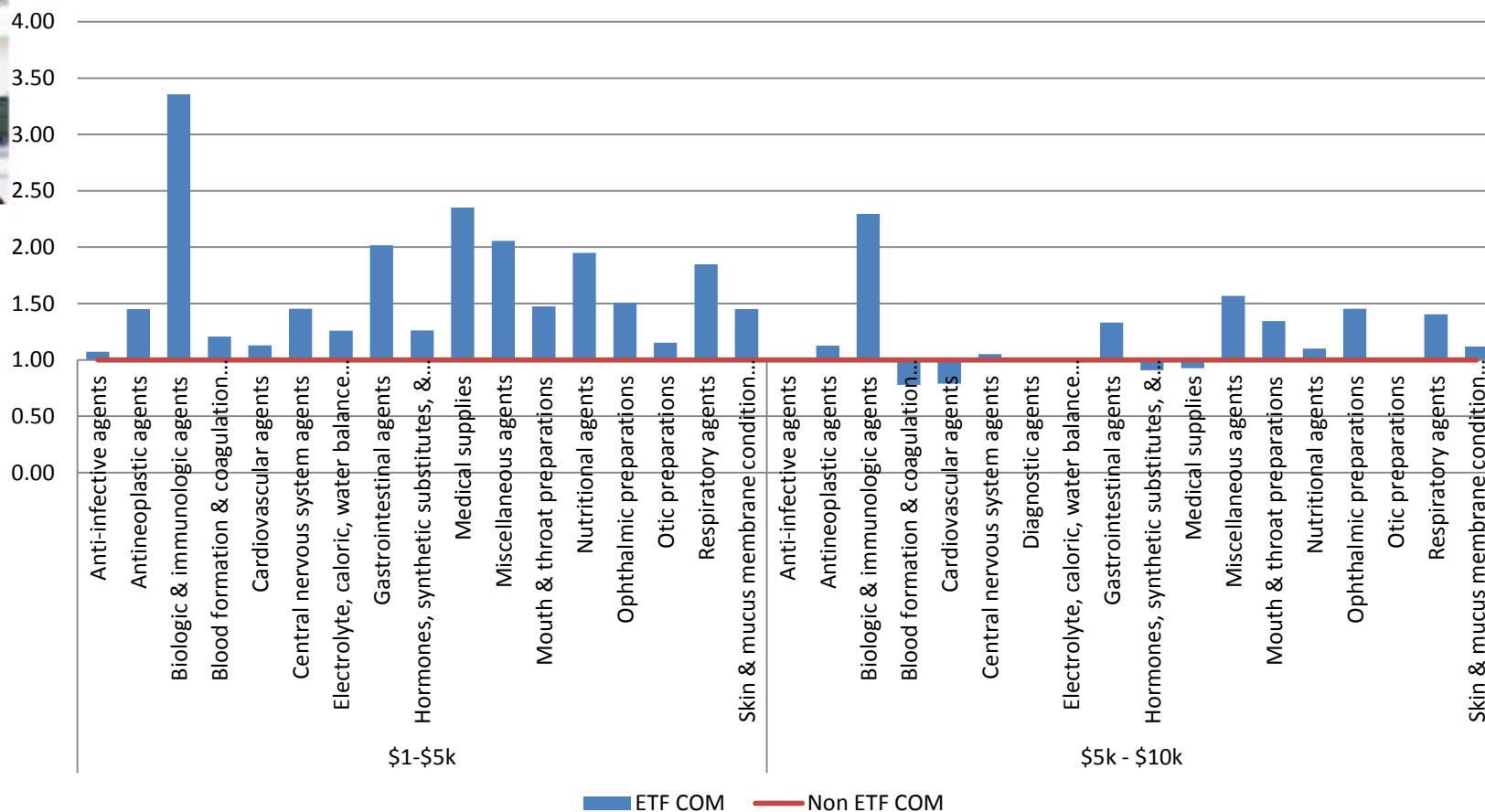


Comparison of Utilization Rates
Type of Service=Facility Outpatient
ETF vs Non ETF Commercial
(1.00 = Non ETF Commercial)
WHIO DMV10 April '12 - March '13



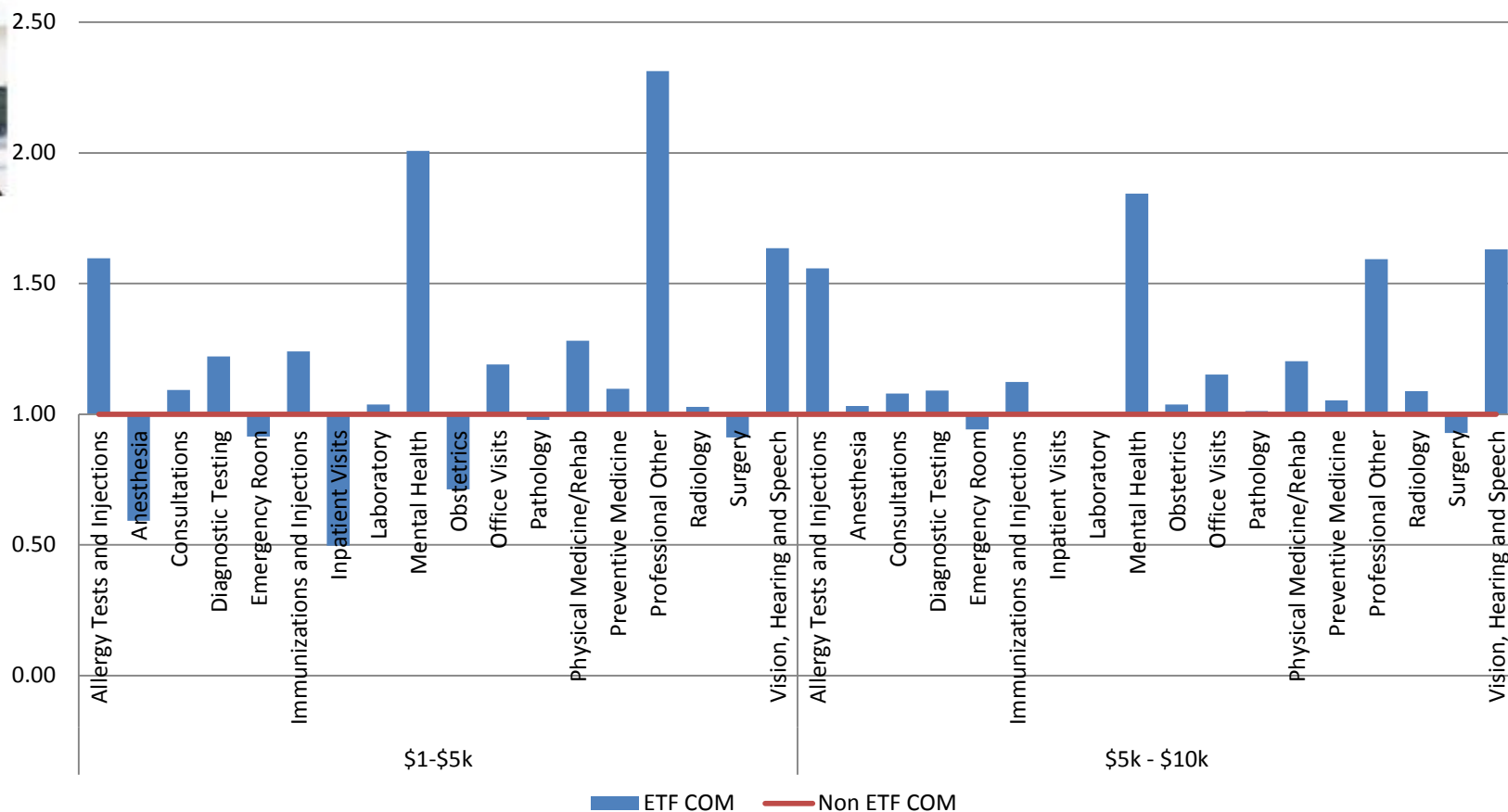


Comparison of Utilization Rates
Type of Service=Pharmacy
ETF vs Non ETF Commercial
(1.00 = Non ETF Commercial)
WHIO DMV10 April '12 - March '13



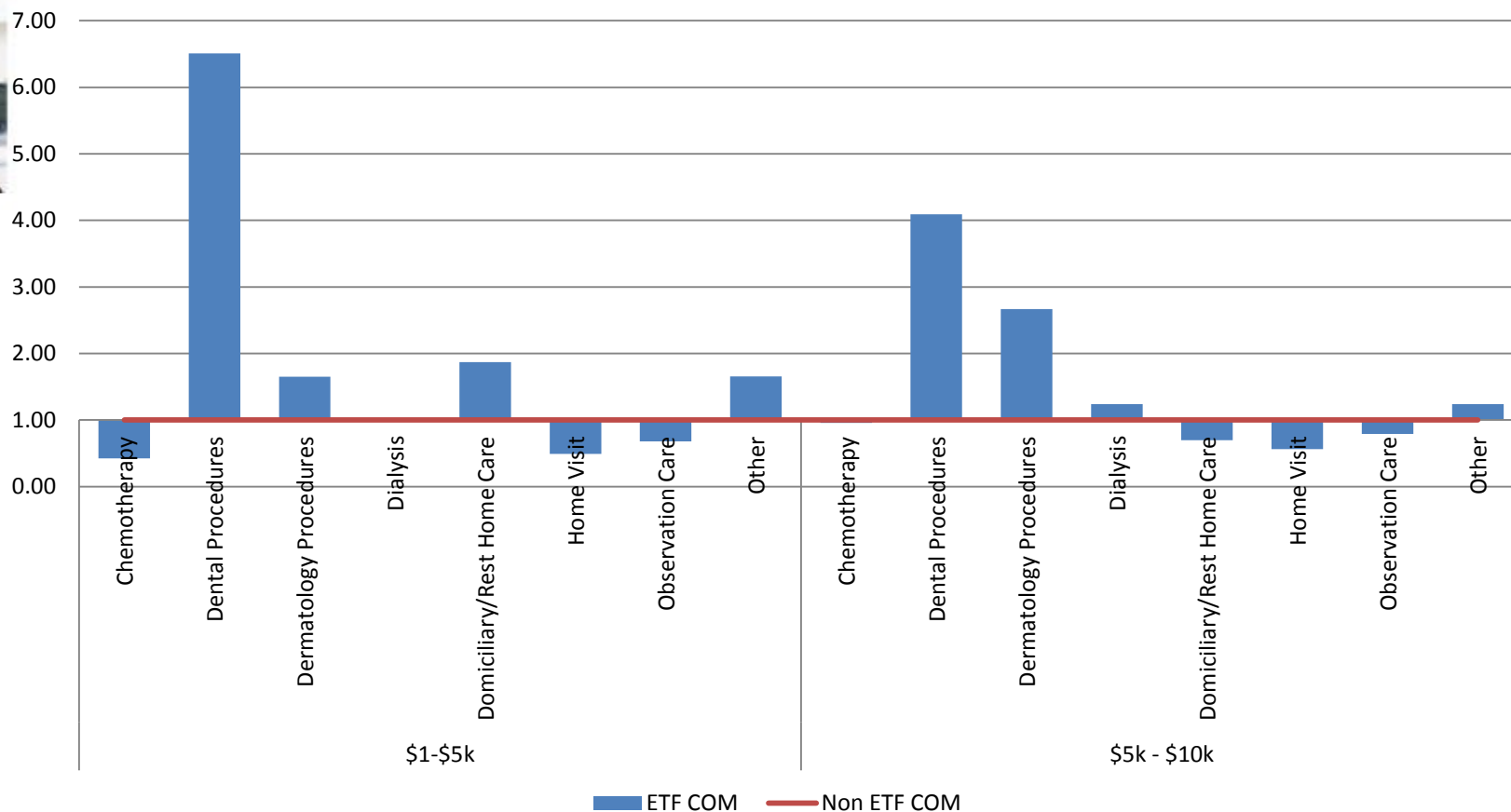


Comparison of Utilization Rates
Type of Service=Professional Services
ETF vs Non ETF Commercial
(1.00 = Non ETF Commercial)
WHIO DMV10 April '12 - March '13



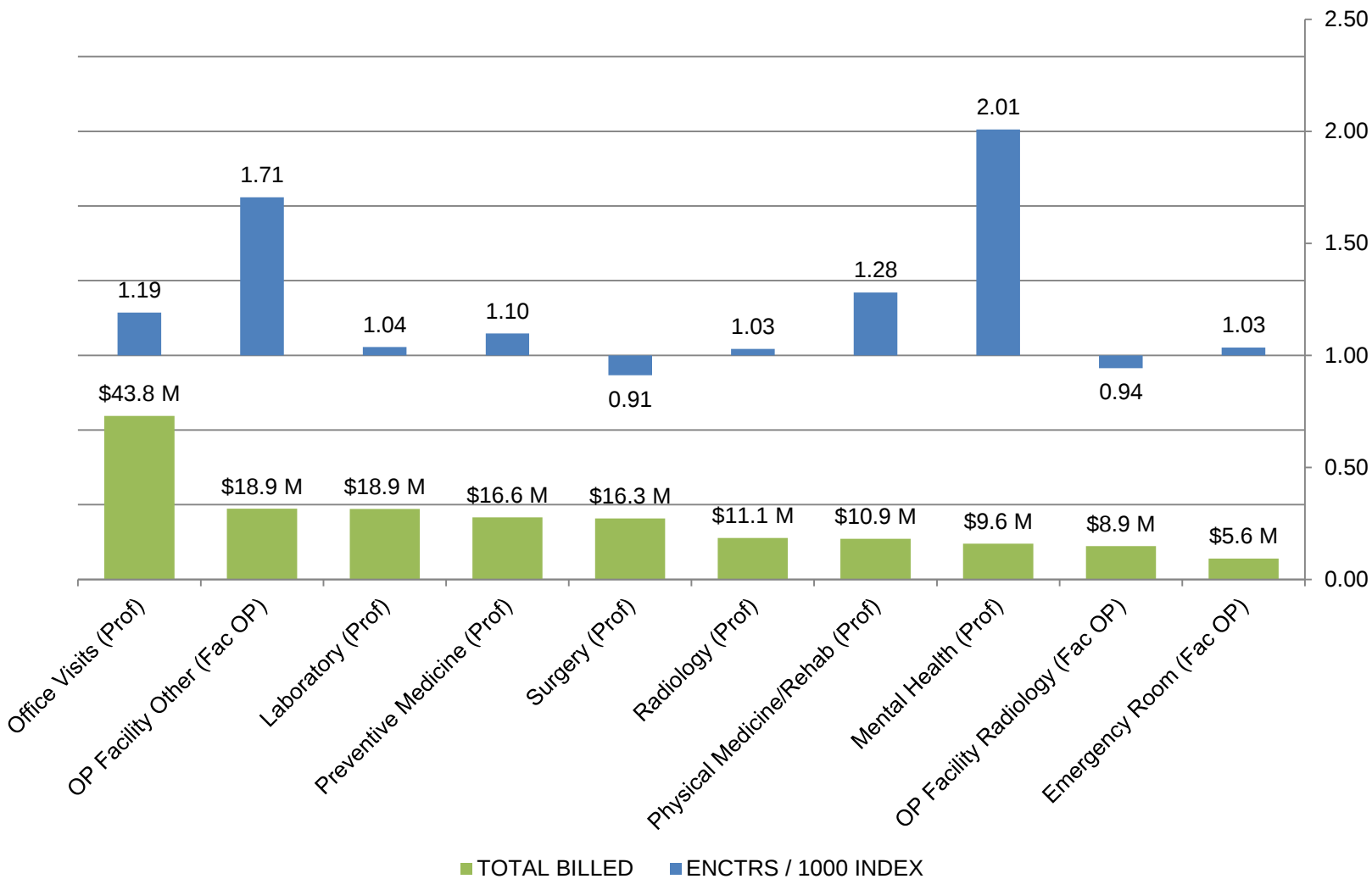


Comparison of Utilization Rates
Professional Type of Service="Professional Other"
ETF vs Non ETF Commercial
(1.00 = Non ETF Commercial)
WHIO DMV10 April '12 - March '13



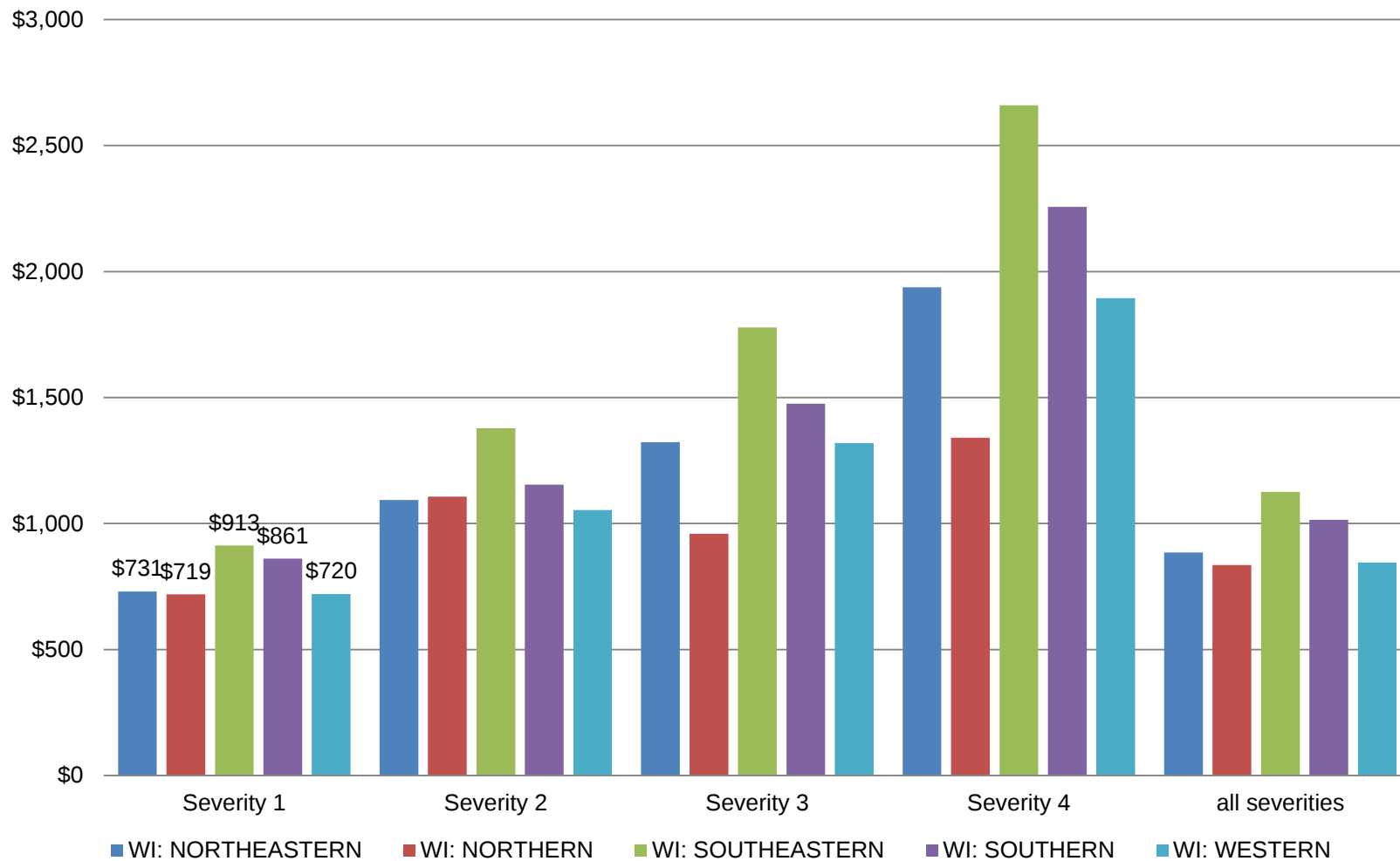


ETF MEMBERS WITH TOTAL BILLED \$1 - \$5,000
TOP 10 TYPES OF SERVICE BY TOTAL BILLED (totals \$161 M)
WHIO DMV10 (APR '12 - MAR '13)





ETF Members Hypertension Episodes Total Episode Billed Amount by Severity Level WHIO DMV10 Apr '12 - Mar '13





HYPERTENSION EPISODES BY SEVERITY LEVEL ETF vs NON ETF COMMERCIAL AVG BILLED PER EPISODE WHIO DMV10 APR '12 - MAR '13

