Pilot Programs Report & 2020 Proposals

Item 5B: Group Insurance Board

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Action Needed

ETF requests the Board approve the following pilot programs to be offered by health plans in benefit year 2020:

- Network Health Diabetes Prevention Program (DPP);
- Network Health/Delta Dental Evidence-Based Integrated Care Program (EBICP) coordination;
- Dean Health Plan acupuncture benefit

ETF further requests the Board continue existing pilot programs through 2020



Background

Pilot language added to contracts in 2018

No cost to the Board

Means of testing new benefits

Pilot programs first offered in 2019

2019 Pilot Programs: WEA Trust

Livongo for Diabetes

- 17% of eligible members enrolled (314 people)
- Goal = 20% of eligible members (1,800 estimated eligible)
- Cost for WEA to provide = \$42,504

Kiio back pain program

- 7% of eligible members enrolled (174 people)
- Goal = 10% of eligible members (9,100 estimated eligible)
- Cost for WEA to provide = \$5,670



2019 Pilot Programs: Quartz

MobileBack back pain program

- 158 members enrolled (total eligibility undetermined)
- No specific enrollment goals for Year 1
- Cost to Quartz to provide = \$3,000



2019 Pilot Programs: StayWell/Navitus & Dean

It's Your Health: Diabetes

- Designed jointly by ETF, Navitus, and StayWell
- 22% of eligible members enrolled (399 people)
- ETF Goal enrollment = 25% in Year 1
- 122 members have received cost share reduction on prescriptions

Dean Living Healthy Plus

- 37 members enrolled
- Costs to plan = <\$100



Recommendation: Continue Programs in 2020

- Programs will continue to be no cost to the Board
- Allows for an additional year of data to be collected to analyze impact



2020 Pilot Proposal Recommendations

Network Health

- Diabetes Prevention Program
 - Two cohorts of ~24 members each
- Collaboration with Delta Dental to promote Evidence-Based Integrated Care Program
 - Estimated eligible members = 1,500 to 2,000

Dean

- Acupuncture benefits
 - Estimated 100 to 150 members would use approximately 400 visits



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Thank you











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