Board Strategy Discussion Follow-Up

Item 5 – Group Insurance Board

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Informational Item

• Feedback is appreciated, but no Board action is required.

Prioritization Process

November Board Discussion

Prioritization Matrix

Resource Review

Work Plan

Considerations

Who requested the change?

Are other ETF work units outside of OSHP affected?

Is more than one vendor affected?

Is there a limited amount of time to make an impact?

In the short term, would a change cost money or save money?

How many hours of policy research will be needed?

How many hours of data analytics will be needed?

Strategic Initiatives Work Plan

Concept	Date Work Begins	GIB Meeting Target	Earliest Benefit Change Year
Onsite Clinics	In progress	May 2020	2022
Avoidable Emergency Room Use (Part 1)	In progress	May 2020	2021
Mental Health Parity & Access Analysis	April 2020	November 2020	2022
HDHP Product Plan	June 2020	February 2021	2022
Local Program Strategy	April 2020	February 2021	2022
Specialty Drugs & Site of Care	August 2020	February 2021	2022
Social Determinants of Health Approach	November 2020	August 2021	2023
Avoidable Emergency Room Use (Part 2)	November 2021	May 2022	2023



Key Initiative Details

Onsite Clinics

- Review is under way and will be presented at May 2020 meeting
- Review will cover clinic efficacy, population consideration, and legal and logistics affecting implementation

Avoidable ER Use

- IBM Watson Health noted inappropriate use is best addressed through education
- ETF proposes twopart approach:
 - Education campaign
 - Possible provider access intervention

Long-Term Initiatives

- Other work related to initiatives will have an official scope of analysis
- ETF could present initial scope statements at first meeting following the start of work



Triple Aim Evaluation

- All initiatives will be presented with evaluation of Triple Aim impact
- Rubric provided to assist in analysis



Thank you











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