

## Informational Item

No Board action is required

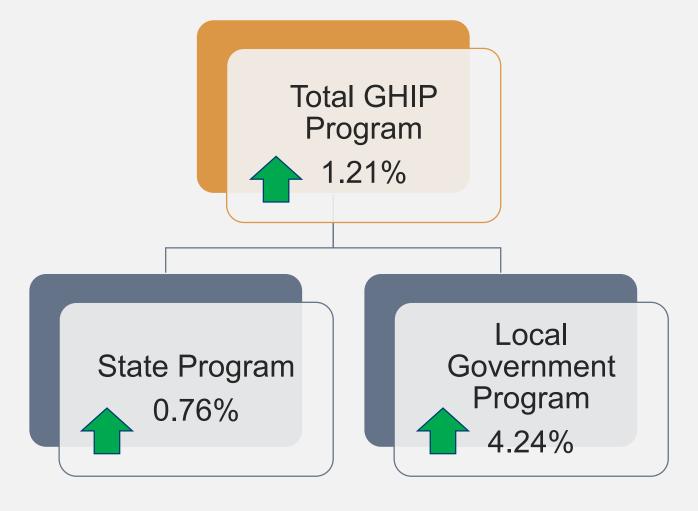
## **Health Program Totals**



**Total Membership** 



### **Enrollment increase**



## New Large Local Employers

Bayfield County **317** 

City of Sturgeon Bay
214

Village of Howard

96

City of Prairie du Chien
73

City of Omro **69** 

City of Kiel **60** 

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## **Enrollment Movement Due to Security Health Plan Departure**

## **Active Employees**

WEA Trust East 48%

HealthPartners 19%

WEA Trust Chippewa Valley 11%

WEA Trust Mayo Clinic 8%

GHC Eau Claire 7%

All Others 6%

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#### Retirees

Medicare Advantage (UHC) 34%

WEA Trust East 24%

HealthPartners 16%

Access Plan/Medicare Plus 11%

GHC Eau Claire 5%

All Others 9%



## Premium Cost Reduction from the Security Health Plan Departure

Cost reductions are based on Security's 2019 rates

## State Employers

• -\$1.8M

#### Retirees

• -\$2.14M

## Medicare Advantage

Key Factors contributing to the 33.78% increase in Medicare Advantage enrollment for 2020

Security Health Plan departure

Increased awareness of the plan

New "Medicare Some" Option

2020 Rate Decrease

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## High Deductible Health Plan

#### HDHP enrollment increased 27.7%

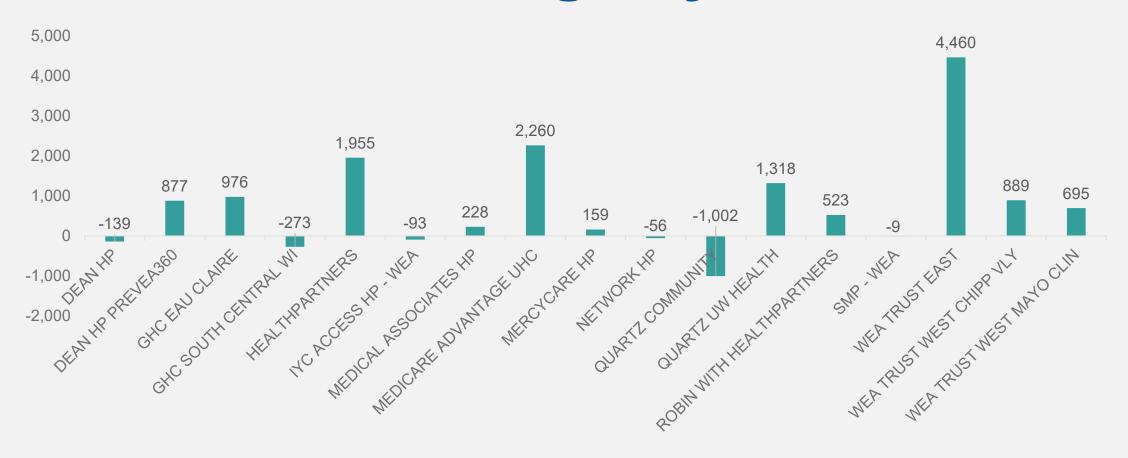
- Double-digit increases every year since the 2015 implementation
- This year every health plan had growth for the HDHP plan
- Most of growth was shifts from regular plans with same health plan

## 6.9% of 2019 HDHP contracts switched to a regular (non-HDHP) plan for 2020

The HDHP percentage still increased to 9.13% of total contracts



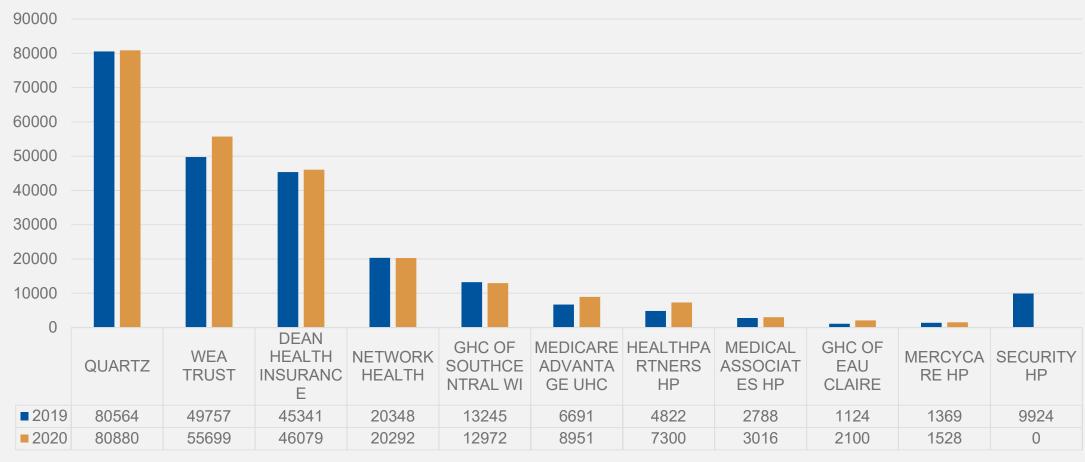
## **Enrollment Change by Health Plan**







## 2019-2020 Health Insurance Vendor Enrollment Comparison







# Thank you











608-266-3285