Health Insurance Administrative Fees

Item 10 – Group Insurance Board

Cindy Klimke, Chief Trust Finance Officer

Division of Trust Finance

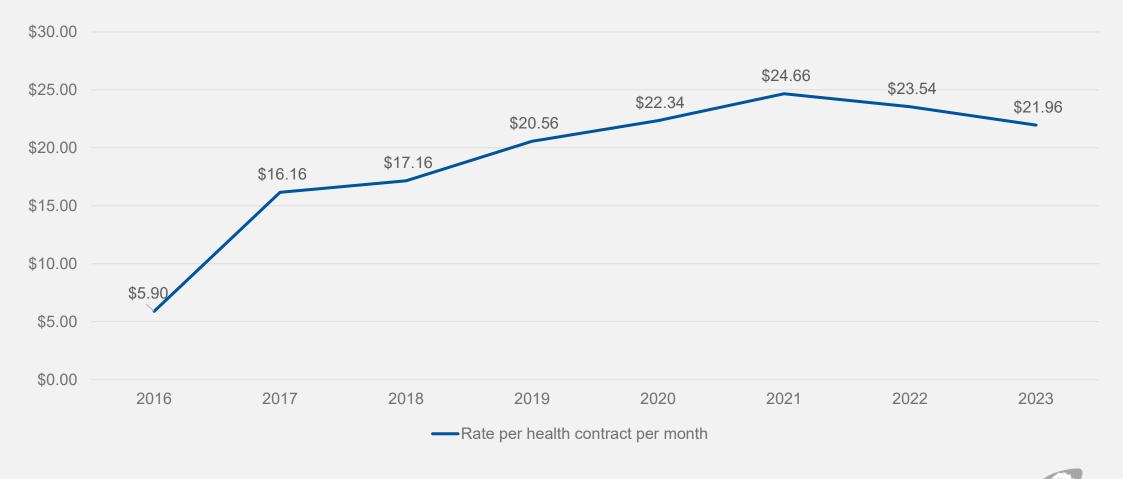


Fees Added to Group Health Insurance Program Premiums

ETF administrative costs	 Staff salaries Compliance audits Actuarial services
Wellness program costs	 Wellness and disease management program administration Coaching Biometric screenings Incentive payments
Data warehouse costs	 Health data warehouse and business intelligence services Benefits Mentor, interactive benefits counselor

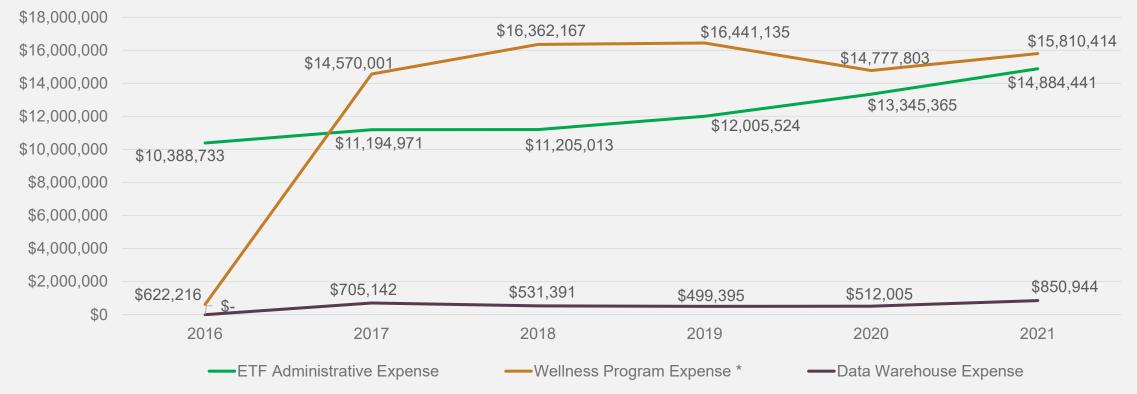


Health Insurance Administrative Fee History



Health Insurance Administrative Fees – November 16, 2022

Administrative Cost per Calendar Year



* 2016 cost for worksite screenings. Beginning in 2017, carved out wellness from health plans to a single administrator. Additional costs (e.g., program administration, coaching, incentive payments) included.



Questions?

Thank you









