

## Attachment F

### ***Increasing Basic Covered Payroll to \$90,000 - Employer's Monthly Premium Share***

ICI Standard Maximum Salary - \$90,000  
Average premium change by Payroll Center

<b>Employer</b>	<b>Enrollees</b>	<b>Ave. Premium Current Plan</b>	<b>Ave. Premium New Plan</b>	<b>Difference</b>
DOA (STAR)	19,942	\$12.71	\$15.11	\$2.40
Beyond Vision	31	\$11.65	\$13.28	\$1.63
WHEDA	80	\$16.37	\$20.99	\$4.62
UWHC	5,240	\$8.08	\$10.67	\$2.59
UW	17,025	\$16.64	\$21.09	\$4.46
WEDC	0	NA	NA	NA
<b>Total</b>	<b>42,318</b>	<b>\$13.72</b>	<b>\$16.98</b>	<b>\$3.25</b>

Average premium change for state agencies  
Top 10 by enrollment

<b>Top 10 STAR Agencies by EEs</b>	<b>Enrollees</b>	<b>Ave. Premium Current Plan</b>	<b>Ave, Premium New Plan</b>	<b>Difference</b>
Corrections	5,853	\$10.51	\$11.40	\$0.89
Health Services	3,809	\$10.70	\$12.52	\$1.83
Transportation	1,990	\$15.25	\$18.56	\$3.31
Natural Resources	1,314	\$16.73	\$20.06	\$3.32
Workforce Development	991	\$11.93	\$13.95	\$2.02
Administration	899	\$15.75	\$20.18	\$4.42
Veterans Affairs	602	\$8.50	\$9.81	\$1.31
Revenue	586	\$15.21	\$18.55	\$3.34
Children and Families	415	\$13.42	\$16.38	\$2.97
DATCP	355	\$15.99	\$18.36	\$2.37

## Attachment F

### ***Increasing Basic Covered Payroll to \$105,000 - Employer's Monthly Premium Share***

ICI Standard Maximum Salary - \$105,000  
Average premium change by Payroll Center

<b>Employer</b>	<b>Enrollees</b>	<b>Ave. Premium Current Plan</b>	<b>Ave. Premium New Plan</b>	<b>Difference</b>
DOA (STAR)	19,942	\$12.71	\$15.63	\$2.93
Beyond Vision	31	\$11.65	\$13.97	\$2.32
WHEDA	80	\$16.37	\$22.15	\$5.77
UWHC	5,240	\$8.08	\$11.50	\$3.42
UW	17,025	\$16.64	\$22.44	\$5.80
WEDC	0	NA	NA	NA
<b>Total</b>	<b>42,318</b>	<b>\$13.72</b>	<b>\$17.87</b>	<b>\$4.15</b>

Average premium change for state agencies  
Top 10 by enrollment

<b>Top 10 DOA Agencies by EEs</b>	<b>Enrollees</b>	<b>Ave. Premium Current Plan</b>	<b>Ave. Premium New Plan</b>	<b>Difference</b>
Corrections	5,853	\$10.51	\$11.56	\$1.04
Health Services	3,809	\$10.70	\$12.86	\$2.17
Transportation	1,990	\$15.25	\$19.02	\$3.77
Natural Resources	1,314	\$16.73	\$20.43	\$3.70
Workforce Development	991	\$11.93	\$14.39	\$2.46
Administration	899	\$15.75	\$21.19	\$5.43
Veterans Affairs	602	\$8.50	\$10.10	\$1.60
Revenue	586	\$15.21	\$19.37	\$4.16
Children and Families	415	\$13.42	\$17.06	\$3.64
DATCP	355	\$15.99	\$18.74	\$2.75