Plan Design Changes			
Plan Design	Benefit Change	New Design	Projected Savings
PO 1/6/16*	Add \$250/\$500 to	\$500 individual	\$12,657,943
	deductible	\$1,000 family	
PO1/6/16	Add \$500/\$1,000 to	\$750 individual	\$20,588,595
	deductible	\$1,500 family	
PO1/6/16	Add \$750/\$1500 to	\$1,000 individual	\$26,979,768
	deductible	\$3,000 family	
PO 1/6/16	Add \$500/\$1,000 to	\$1,750 individual	\$8,070,605
	medical OOPL	\$3,500 family	
PO1/6/16	Increase coinsurance	20% for all non-	\$7,852,901
	10%	copay benefits	
PO1/6/16	Increase copays on	\$25 PCP	\$5,502,181
	office visits	\$40 Specialist	
PO1/7/17 (HDHP)**	Increase coinsurance	20% for all non-	\$917,001
	10%	copay benefits	
PO1/7/17 (HDHP)	Add \$500/\$1,000 to	\$3,000 individual	\$1,578,943
	combined medical	\$6,000 family	
	and pharmacy OOPL		
PO1/7/17	Increase copays on	\$25 PCP	\$810,726
	office visits	\$40 Specialist	
PO4/14***	Add \$250/\$500 to	\$750 individual	\$12,965,185
	deductible and 20%	\$1,500 family	
	coinsurance	20%	
		coinsurance to	
		federal max	
Other Change Options			
Well Wisconsin Incentive – discontinue incentive for 2026			\$7,144,950

^{*}Active state, non-HDHP employees, Local IYC with/without dental, and non-Medicare retirees of these groups

^{**}Active state High-Deductible Health Plan employees, Local HDHP with/without dental, and non-Medicare retirees of these groups

^{***}Local actives in Local Deductible plan and non-Medicare retirees of these groups.